

DOE ARRA Amended Local Plan – Cover Page

Due Date **October 30, 2009**


Email To **localplan@csd.ca.gov**

Contact for Questions

Agency Name	KINGS COMMUNITY ACTION ORGANIZATION, INC.
Contact Person	SAUL LEAL
Title	OPERATIONS DIRECTOR
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Email	<u>SLEAL@KCAO.ORG</u>

Participation Acceptance

Our agency is interested in participating in the DOE ARRA Program. We certify that we have the capacity to provide the required services within our service territory as outlined in the Local Plan.

Signature	
Name	DAVID B DROKER
Title	EXECUTIVE DIRECTOR
Phone Number	559 582 4386
Email	<u>DDROKER@KCAO.ORG</u>
Date	

CSD Approval

Approved by	
Approval Date	

DOE ARRA Amended Local Plan

Instructions

It is important to first read the DOE ARRA Local Plan Instructions provided as a separate document before completing this plan.

General Plan

Describe your current progress towards your local plan goals and ramp-up to increase capacity and outreach in anticipation of receiving the DOE ARRA Production contract.

In order to ramp up for the DOE ARRA Production contract we have fully trained two additional crew members. In addition we have hired an additional two crew members and are in process of training them, they are both scheduled to attend the required training in the upcoming month. We have also successfully trained a crew member to complete intakes and assessments of potential dwellings to be weatherized. We have also successfully solicited bids for an additional vehicle and have purchased additional diagnostic equipment. Our goal is still to hire additional staff and have a minimum of three weatherization teams who would be fully capable of providing weatherization services throughout Kings County.

In reviewing the amount of your allocation, will you be able to build capacity enough to accept and spend the total amount for your entire service area?

Yes

If not, what % of the allocation can you accept?

For multi-county agencies, will you have the capacity to spend funds proportionate to each county's allocation and meet the 50% threshold in each county by the required deadline?

Outreach to Potential Clients

Describe how you will increase your outreach efforts to reach the necessary number of low-income clients needed to meet your ARRA production goals. If you are a multi-county agency, describe how this will be accomplished in each county.

Our goal is to hire a staff member that would be responsible only for outreach in order to effectively provide services to potential clients in the underserved areas of Kings County. We also plan to market services available via both the internet and the quarterly newsletter that is mailed out to residents of Kings County. KCAO distributes information regarding the availability of services throughout Kings County by accessing programs that are geared towards low-income residents such as Head Start, food distribution programs, after school programs, family resource centers, human services and other social service agencies. In addition KCAO is regularly present to provide information at various community events such as health fairs, job fairs, parent meetings, farmers markets and other events.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, potential partners, marketing plans, etc.

Hire an individual to conduct community outreach for the DOE ARRA project.

Meet with the Community Outreach and Marketing Director of KCAO to develop a comprehensive plan that will entail marketing strategies, target key locations, and secure marketing outlets.

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

Upon release of additional funds we would be able to proceed in hiring someone for this position.

Outreach to Elected Officials

Describe how you will increase your outreach efforts to educate, and possibly partner with your local elected officials. If you are a multi-county agency, describe how this will be accomplished in each county.

KCAO is currently in the process of arranging an all-day meeting with our local congressman to show him the community benefits that have been and will be achieved through the federal stimulus money. The meeting is projected to take place in November 2009.

KCAO also maintains communications with local elected officials through our quarterly newsletter. Also, throughout the year KCAO will schedule meetings with local elected officials to discuss program matters and report on the benefits created through federal and state funding.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, contact people, etc.

KCAO is arranging a meeting with our local congressman for the month of November. Contact has been made with the Congressman's office in early October.

KCAO will discuss programs and services with local elected officials at our January 2010 Board of Directors Meetings.

Detail progress made in this arena with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

KCAO contacted the local Congressman's office on October 1, 2009 to schedule a meeting and tour to showcase the community benefits that have been provided by federal stimulus funding. As part of this meeting will be an in-depth discussion regarding the DOE projects.

Outreach to Potential Partners and Community

Describe how you will increase your outreach efforts to educate and inform the community at large and create an environment that fosters partnerships in your local community. If you are a multi-county agency, describe how this will be accomplished in each county.

KCAO will increase outreach efforts by utilizing the Community Outreach and Marketing Department as well as the new Community Outreach Employee that will be hired. KCAO will create bilingual (English and Spanish) fliers and brochures detailing the services and eligibility requirements of the program. KCAO will also be featured on a local television program (Comcast Newsmakers) to share the services and eligibility requirements of the program.

Other steps taken by KCAO include: will be attending community events throughout Kings County, posting services and eligibility requirements on the organization's website, attend community meetings and potentially purchase advertisement space on the local public transit system.

Identify the main Action Steps required to achieve the goals above utilizing specifics such as timelines, contact people, etc.

Meet with Community Outreach and Marketing Department to discuss outreach strategy by October 31, 2009.

Identify local community events that are occurring in 2009 and 2010 where informational booths are welcomed by the end of November 2009.

Submit program information to website development team by October 31, 2009.

Develop fliers and brochures with the help of the Community Outreach and Marketing Department by October 19, 2009.

Print fliers and brochures by October 28, 2009.

Begin distributing fliers and brochures by October 29, 2009.

Receive price quote from local public transit system for advertisement space on local bus by October 11, 2009.

Detail progress made in this trend with respect to actual, tangible achievements. Be specific with regards to dates, details, and participants.

KCAO attended two community events on September 26, 2009 to distribute information about the DOE programs. The events were held in Avenal and Corcoran.

Quality Assurance

For each question in this section, provide a comprehensive narrative on your current processes and what changes you will make to increase the oversight of program staff and subcontractors to ensure that:

Only eligible households are served and that priority will be given to vulnerable populations and those with high energy burden per DOE regulations.

Through our outreach activities, where inter or intra agency, when providing weatherization services, KCAO, will emphasize that priority will be given to households with the lowest income and the highest energy costs in relation to income, and taking into account family size.

Priority will also be given to households where unhealthy situations exist, or where conditions are a safety hazard due to gas or electrical hazard which requires heating/cooling repair or replacement.

These priorities will be pursued by the weatherization outreach staff by canvassing homes throughout Kings County. Additionally, outreach staff of all other KCAO operated programs will be particularly alerted to identify potentially eligible clients. Priority will also be determined by common problems that arise when scheduling is determined such as location of unit, compared to other units already scheduled and/or client availability.

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Priority will also be determined by common problems that arise when scheduling is determined such as location of unit, compared to other units already scheduled and/or client availability.

Only feasible measures are installed, all measures billed to CSD were installed, and workmanship meets CSD standards.

During initial assessment of the dwelling it is determined which measures are feasible in order to effectively provide weatherization services. The measures to be performed are then forwarded to the weatherization crew who then install all the necessary measures. Upon completion of services the weatherization supervisor performs a thorough inspection to ensure that the work is done in accordance with CSD standards. In addition the weatherization supervisor then reviews the client file to ensure that all necessary documents and receipts are in order. Once the file is completed it is then processed for billing.

All records meet CSD standards, billing is accurate and truthful, and reports are submitted on time.

The weatherization supervisor reviews the client file to ensure that all necessary documents and receipts are in order. Once the file is completed it is then processed for billing.

Describe in detail the applicable Action Items that will need to be addressed in order to achieve compliance in the above three areas. Specify how these action items will be achieved through the concepts of who is responsible, how and when the actions will occur, and why the action is important.

During initial contact with the client intake will be done by staff to determine if client is eligible for services.

Once client is pre qualified for services staff (assessor) will go to the home to perform a dwelling assessment and required testing on the home.

Upon completion of the dwelling assessment the client will be contacted by staff to arrange a date and time to install the measures as determined by the assessor.

Once the measures have been installed staff (inspector) will ensure that all measures have been correctly installed and finalize the file to be submitted for billing.

Workforce Development

Enter the total number of in-house employees currently working in CSD weatherization and HCS programs in the following positions. Count each employee only once. If only a portion of an employee's time is charged to the program, count that person as one.

Position	Total
Admin / Fiscal	2
Program Management	1
Program Support	4
Intake	1
Outreach	1
Other -	

Enter the total number of subcontracted employees currently working in CSD weatherization and HCS programs in the following positions. Count each subcontracted employee only once. If only a portion of an employee's time is charged to the program, count that person as one.

Position	Total
Admin / Fiscal	0
Program Management	0
Program Support	5
Intake	0
Outreach	0
Other -	0

Describe your plans for building up your in-house workforce to meet the capacity needed to perform the ARRA program.

Our plans for increasing our workforce to meet the capacity needed to perform the ARRA program are to hire a minimum of twelve new staff members. We intend on hiring one individual to perform outreach, two individuals who would be responsible for completing intakes and determining eligibility, one additional individual to provide field supervision, two individuals to perform assessments and inspections on eligible dwellings, five new crew members in order to have three or four teams to perform work needed on the dwellings. We will have one additional individual to assist with program support. Once we have begun executing the contract we will better be able to determine any additional staffing needs.

Describe how you will develop partnerships with local workforce investment advocates in order to achieve the objectives outlined above.

We have successfully come to an agreement with the local Job Training Office (JTO) to provide KCAO with potential employees who could be hired as a temporary position so that we have the ability to work with the individual prior to hiring them. At the moment we have five individuals working for KCAO via JTO who are being trained as weatherization workers.

Provide a timeline that corresponds to the above workforce development plan.

Currently in progress at the moment we have five individuals working for KCAO via JTO who are being trained as weatherization workers. Under the individuals JTO agreement they are available to work through the end of December at that time KCAO will determine if we will be making them permanent employees.

Describe your plans for building up your workforce by outsourcing to meet the capacity needed to perform the ARRA program.

N/A

Describe your action plan for outsourcing, including a description of the RFO/bidding process, how interested parties will be informed of this opportunity, and provide a timeline for aligning subcontractors to provide timely delivery of services. Also describe your action plan for oversight of subcontractors.

We do not plan on outsourcing any of our workforces. Our goal is to hire and train

additional staff in order to effectively perform weatherization and have the ability to oversee the work being performed in house to ensure that measures are being done correctly.

If you are not outsourcing any of your workforces, explain why.

N/A

**Other
Subcontracting**

Describe your plans for procuring of material goods and services from third parties, how the agency plans to inform interested parties within the local community of subcontracting opportunities, and your action plan for oversight of subcontractors.

N/A

**Vehicle &
Equipment over
\$5,000 per Unit**

If you are planning on charging any portion of vehicle and equipment purchases to ARRA, enter the following information related to these purchases. This will require DOE approval.

Item	Quantity	Est. Cost
Vehicles	5	150,000.00
Blower Door	2	6,000.00
Duct Blaster	3	6000.00
Monoxer	4	2100.00

Barriers

Identify any barriers that you feel you may face in meeting the requirements of ARRA (subcontracting, workforce development, outreach & marketing, quality assurance and oversight, compliance with DOE requirements, fiscal requirements and reporting, performance).

The only barriers we have encountered to date are the difficulty and time that it takes to get approval for purchases of vehicles. Which we anticipate that now that we have successfully acquired one vehicle the others should go more smoothly. Another barrier that we are facing at this time is hiring additional staff but once additional funding is released we should be able to move forward and meet the needs of the contract.

Describe what assistance you will need from CSD.

**Attached
Document
Checklist**

Document	Attached?
Ramp Up Schedule	YES
Field Staff Training Logs for Agency Staff & Subcontractors	YES
Diagnostic Equipment Log	YES
Disclosure of Findings	YES
Disclosure of Legal Proceedings	YES

Comments

Enter any comments you wish to make relative to the Local Plan and ARRA

DOE ARRA PRIORITY PLAN NARRATIVE

Outreach

Describe in narrative format the selection process for dwellings to be weatherized and the outreach methods to be utilized to assure that eligible households are made aware of the services through DOE ARRA or any similar energy related assistance program.

During the selection process a variety of factors are taken into consideration in order to ensure priority is given to households with the lowest income and the highest energy burden, in relation to income, and taking into account family size. Also, priority is given to households where unhealthy situations exist or where conditions are a safety hazard. KCAO distributes information regarding the availability of services throughout Kings County by accessing programs that are geared towards low-income residents such as Headstart, food distribution programs, after school programs, family resource centers, human services and other social service agencies. In addition KCAO is regularly present to provide information at various community events such as health fairs, job fairs, parent meetings, farmers markets and other events.

Reweatherization

Describe in narrative format your selection process to ensure compliance with the DOE ARRA Reweatherization Policy when providing services to dwellings previously weatherized from September 30, 1994 and earlier.

When it has been determined that a dwelling unit was previously weatherized with any other federally funded program, an assessment of the dwelling is performed to examine the condition of the previously installed weatherization materials to determine what further weatherization assistance is required and what previously unapplied allowable measures can be installed.

Client Education

Describe in narrative format a description of how your client education services will be provided to include needs assessments, budget education/counseling, energy conservation and weatherization measures education. Describe how your activities are designed to target households that have not been previously serviced under a LIHEAP or DOE Weatherization program.

Client education is provided in a group setting in which a video regarding energy conservation and weatherization measures is watched then discussed in order to promote energy conservation to potential clients that have been identified by outreach staff of all other KCAO operated programs. Budget counseling is provided on a one on one basis in order to ensure client confidentiality.

Training and Technical Assistance

Describe in narrative format a description of how you will provide Training and Technical Assistance to your administrative and program staff.

Currently all weatherization staff is required to attend Basic Weatherization training and the Duct & Shell Sealing/Combustion Safety Training. In addition staff receives regular refresher training in the form of hands on practice and peer to peer training in order to ensure that all measures are installed correctly in order to meet CSD requirements.

Leveraging

Describe in narrative format how you will leverage DOE ARRA funds with other available program funds and how much leveraging you plan on coordinating. Currently no other agencies in Kings County provide weatherization services.

State of California
Department of Community Services and Development
60% of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Maximum Allowable Line Item Amounts

County/Service Area	Contract Number	Total Allocation	Allowable Admin 6%	Allowable T&TA 6%	Allowable H&S 25%	Allowable Outreach 5%	Allowable Intake 2%	Allowable Client Ed 6%
Alameda Co.								
1 Area A - City of Berkeley	09C-1801	377,147	22,861	22,898	82,847	18,857	7,543	18,857
2 Area B - Spectrum Community Services, Inc.*	09C-1802	1,941,812	117,706	117,896	426,553	97,091	38,838	97,091
3 Amador/Tuolumne Service Area - Amador-Tuolumne CAA								
Amador		125,019	7,578	7,590	27,463	6,251	2,500	6,251
Calaveras		216,625	13,131	13,152	47,586	10,831	4,333	10,831
Tuolumne		220,183	13,347	13,368	48,367	11,009	4,404	11,009
Service Area Total	09C-1803	561,827	34,056	34,110	123,416	28,091	11,237	28,091
4 Butte Co. - CAA of Butte County, Inc.	09C-1804	985,949	59,765	59,861	216,581	49,297	19,719	49,297
5 Colusa Service Area - Glenn Co. Human Resource Agency								
Colusa		90,347	5,477	5,485	19,846	4,517	1,807	4,517
Glenn		125,723	7,621	7,633	27,617	6,286	2,514	6,286
Trinity		88,131	5,342	5,351	19,360	4,407	1,763	4,407
Service Area Total	09C-1805	304,201	18,440	18,469	66,823	15,210	6,084	15,210
6 Contra Costa Co. - Contra Costa Employment & Human Services	09C-1806	1,682,564	101,991	102,156	369,604	84,128	33,651	84,128
7 Del Norte Co. - Del Norte Senior Center	09C-1807	179,101	10,856	10,874	39,343	8,955	3,582	8,955
8 El Dorado Service Area - El Dorado Co. Dept. of Human Services								
Alpine		19,527	1,184	1,186	4,289	976	391	976
El Dorado		736,685	44,655	44,727	161,826	36,834	14,734	36,834
Service Area Total	09C-1808	756,212	45,839	45,913	166,115	37,810	15,125	37,810
9 Fresno Co. - Fresno Co. EOC	09C-1809	4,091,673	248,023	248,424	898,807	204,584	81,833	204,584
10 Humboldt Co. - Redwood CAA	09C-1810	784,680	47,565	47,641	172,369	39,234	15,694	39,234
11 Imperial Service Area - Campesinos Unidos, Inc.								
Imperial		370,564	22,462	22,499	81,401	18,528	7,411	18,528
San Diego - Area A		2,304,365	139,683	139,908	508,194	115,218	46,087	115,218
Service Area Total	09C-1811	2,674,929	162,145	162,407	589,595	133,746	53,498	133,746
12 Inyo Service Area - IMACA, Inc.								
Inyo		178,700	10,832	10,850	39,255	8,935	3,574	8,935
Mono		159,497	9,668	9,684	35,036	7,975	3,190	7,975
Service Area Total	09C-1812	338,197	20,500	20,534	74,291	16,910	6,764	16,910
13 Kern Co. - CAP of Kern	09C-1813	2,740,633	166,128	166,396	602,027	137,032	54,813	137,032
14 Kings Co. - Kings Community Action Organization, Inc.	09C-1814	494,379	29,968	30,016	108,599	24,719	9,888	24,719
15 Lake Service Area - North Coast Energy Services								
Lake		573,390	34,757	34,813	125,955	28,670	11,468	28,670
Marin		333,733	20,230	20,262	73,310	16,687	6,675	16,687
Mendocino		612,400	37,122	37,182	134,524	30,620	12,248	30,620
Napa		229,807	13,930	13,953	50,481	11,490	4,596	11,490
Solano		657,013	39,826	39,890	144,324	32,851	13,140	32,851
Sonoma		794,898	48,184	48,262	174,613	39,745	15,898	39,745
Yolo		632,069	38,314	38,376	138,845	31,603	12,841	31,603
Service Area Total	09C-1815	3,833,310	232,363	232,738	842,052	191,666	76,666	191,666
16 Lassen Co. - Lassen Economic Development Corporation	09C-1816	244,686	14,832	14,856	53,750	12,234	4,894	12,234
Los Angeles Co.								
17 Area A - Decision Pending	09C-1817	4,849,215	281,819	282,275	1,021,280	232,461	92,984	232,461
18 Area B - Maravilla*	09C-1818	5,156,396	312,560	313,067	1,132,692	257,820	103,128	257,820
19 Area C - PACE	09C-1819	3,512,859	212,937	213,282	771,660	175,643	70,257	175,643
20 Area D - Decision Pending		5,720,273	346,743	347,304	1,256,557	288,014	114,405	288,014
21 Mariposa Co. - Mariposa Co. Dept. of Human Services	09C-1823	145,303	8,808	8,822	31,918	7,265	2,906	7,265
22 Merced Service Area - Merced Co. CAA								
Madera		662,392	40,152	40,217	145,506	33,120	13,248	33,120
Merced		942,804	57,149	57,242	207,103	47,140	18,856	47,140
Service Area Total	09C-1824	1,605,196	97,301	97,459	352,609	80,260	32,104	80,260
23 Modoc Co. - Redwood CAA	09C-1825	105,041	6,367	6,378	23,074	5,252	2,101	5,252
24 Nevada Co. - Nevada Co. Dept. of Housing & Community Services	09C-1826	485,805	29,448	29,495	106,716	24,290	9,716	24,290
25 Orange Co. - CAP of Orange Co.	09C-1827	2,997,522	181,699	181,993	658,458	149,876	59,950	149,876
26 Placer Co. - Project Go, Inc.	09C-1828	498,516	30,218	30,267	109,508	24,928	9,970	24,928
27 Plumas Service Area - Plumas Co. CDC								
Plumas		169,434	10,270	10,287	37,219	8,472	3,389	8,472
Sierra		25,069	1,520	1,522	5,507	1,253	501	1,253
Service Area Total	09C-1829	194,503	11,790	11,809	42,726	9,725	3,890	9,725

State of California
Department of Community Services and Development
60% of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Maximum Allowable Line Item Amounts

County/Service Area	Contract Number	Total Allocation	Allowable Admin 6%	Allowable T&TA 6%	Allowable H&S 22%	Allowable Outreach 5%	Allowable Intake 2%	Allowable Client Ed 5%
28 Riverside Co. - CAP of Riverside Co.	09C-1830	3,803,748	230,570	230,943	835,559	190,187	76,075	190,187
29 Sacramento Service Area - CRP, Inc.		3,263,118	197,799	198,119	716,800	163,155	65,262	163,155
Sacramento		318,268	19,292	19,323	69,913	15,913	6,365	15,913
Sutter		327,082	19,827	19,859	71,849	16,354	6,542	16,354
Yuba								
Service Area Total	09C-1831	3,908,468	236,918	237,301	858,562	195,423	78,169	195,423
30 San Bernardino Co. - CAP of San Bernardino Co.	09C-1832	4,473,529	271,170	271,608	982,688	223,676	89,471	223,676
31 San Diego Co. - Area B - MAAC	09C-1833	1,241,197	75,237	75,359	272,650	62,060	24,824	62,060
32 San Francisco Co. - EOC of San Francisco*	09C-1834	1,290,576	78,230	78,357	283,497	64,529	25,812	64,529
33 San Joaquin Co. - Dept. of Aging, Children's & Community Services	09C-1835	2,098,604	127,210	127,416	460,895	104,930	41,972	104,930
34 San Luis Obispo - EOC of San Luis Obispo Co.	09C-1836	583,173	34,138	34,193	123,711	28,159	11,263	28,159
35 San Mateo - CAA of San Mateo Co., Inc.*	09C-1837	898,120	54,441	54,529	197,288	44,906	17,992	44,906
36 Santa Barbara Co. - CAC of Santa Barbara Co.	09C-1838	876,362	53,122	53,208	192,508	43,818	17,527	43,818
Santa Clara County								
37 Northern Area - Decision Pending		1,978,242	119,914	120,108	434,555	98,912	39,565	98,912
38 Southern Area - Decision Pending		123,142	7,464	7,477	27,050	6,157	2,463	6,157
39 Santa Cruz Service Area - Central Coast Energy Services								
Monterey		1,062,636	64,413	64,517	233,427	53,132	21,253	53,132
San Benito		112,951	6,847	6,858	24,812	5,648	2,259	5,648
Santa Cruz		673,410	40,820	40,866	147,926	33,671	13,468	33,671
Service Area Total	09C-1841	1,848,997	112,080	112,261	406,165	92,451	36,980	92,451
40 Shasta/Tehama Service Area - SHHIP, Inc.								
Shasta		935,346	56,697	56,789	205,465	46,767	18,707	46,767
Tehama		386,360	23,420	23,458	84,871	19,318	7,727	19,318
Service Area Total	09C-1842	1,321,706	80,117	80,247	290,336	66,085	26,434	66,085
41 Siskiyou Co. - Great Northern Corporation	09C-1843	637,875	38,668	38,728	140,120	31,894	12,758	31,894
42 Stanislaus Co. - CVOC, Inc.	09C-1844	1,385,543	83,987	84,123	304,358	69,277	27,711	69,277
43 Tulare Co. - CSET, Inc.	09C-1845	2,047,686	124,124	124,324	449,810	102,384	40,954	102,384
44 Ventura Co. - Community Action of Ventura Co., Inc.	09C-1846	998,103	60,360	60,478	218,811	49,805	19,922	49,805
TOTALS		76,555,000	4,640,496	4,646,000	16,816,633	3,827,749	1,531,100	3,827,749

* Contract on hold pending outcome of enforcement action
Decision Pending = CSD seeking new contractor for service area

State of California
Department of Community Services and Development
DRAFT Example of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Administration, Training & Technical Assistance, and Health & Safety

County/Service Area	A				B				C				D			
	100% Total Allocation	Allowable Admin 5%	Allowable T&TA 6%	Allowable H&S (A-B-C)25%	50% of Total Allocation	Allowable Admin 5%	Allowable T&TA 6%	Allowable H&S (A-B-C)25%	50% of Total Allocation	Allowable Admin 5%	Allowable T&TA 6%	Allowable H&S (A-B-C)25%	50% of Total Allocation	Allowable Admin 5%	Allowable T&TA 6%	Allowable H&S (A-B-C)25%
Alameda Co.																
1 Area A - City of Berkeley	757,496	37,875	48,056	167,891	378,748	18,937	24,028	83,946	189,374	9,468	12,014	41,964	94,687	4,734	5,907	19,973
2 Area B - Spectrum Community Services, Inc.	3,900,107	195,005	247,424	864,420	1,950,054	97,503	123,712	432,210	975,027	48,751	61,856	216,105	487,513	24,376	30,928	108,052
3 Amador/Tuolumne Service Area - Amador-Tuolumne CAA																
Amador	251,099	12,555	15,930	55,654	125,550	6,278	7,965	27,827	62,775	3,139	3,983	13,914	27,827	1,391	1,792	6,007
Calaveras	435,089	21,754	27,602	96,433	217,545	10,877	13,801	48,217	108,772	5,439	6,901	24,109	48,217	2,410	3,051	10,037
Tuolumne	442,235	22,112	28,056	98,017	221,118	11,056	14,028	49,009	110,559	5,528	7,014	24,505	49,009	2,450	3,107	10,037
Service Area Total	1,128,423	56,421	71,588	268,001	564,213	28,211	35,794	125,052	564,213	28,211	35,794	125,052	564,213	28,211	35,794	125,052
Butte Co. - CAA of Butte County, Inc.	1,980,267	99,013	125,629	438,906	990,134	49,507	62,815	219,453	990,134	49,507	62,815	219,453	990,134	49,507	62,815	219,453
5 Colusa Service Area - Glenn Co. Human Resource Agency																
Colusa	181,461	9,073	11,512	40,219	90,731	4,537	5,756	20,110	90,731	4,537	5,756	20,110	90,731	4,537	5,756	20,110
Glenn	252,513	12,626	16,020	55,967	126,257	6,313	8,010	27,984	126,257	6,313	8,010	27,984	126,257	6,313	8,010	27,984
Trinity	177,010	8,851	11,230	39,232	88,505	4,425	5,615	19,616	88,505	4,425	5,615	19,616	88,505	4,425	5,615	19,616
Service Area Total	610,984	30,550	38,762	135,418	305,493	15,275	19,381	67,709	305,493	15,275	19,381	67,709	305,493	15,275	19,381	67,709
6 Contra Costa Co. - Contra Costa Employment & Human Services	3,379,410	168,971	214,391	749,012	1,689,705	84,485	107,196	374,506	1,689,705	84,485	107,196	374,506	1,689,705	84,485	107,196	374,506
7 Del Norte Co. - Del Norte Senior Center	359,723	17,986	22,821	79,729	179,862	8,993	11,411	39,5	179,862	8,993	11,411	39,5	179,862	8,993	11,411	39,5
8 El Dorado Service Area - El Dorado Co. Dept. of Human Services																
Alpine	39,219	1,961	2,488	8,693	19,610	981	1,244	346	19,610	981	1,244	346	19,610	981	1,244	346
El Dorado	1,479,624	73,981	93,868	327,944	739,812	36,991	46,734	163,972	739,812	36,991	46,734	163,972	739,812	36,991	46,734	163,972
Service Area Total	1,518,843	75,942	96,356	327,944	759,421	37,972	48,318	163,972	759,421	37,972	48,318	163,972	759,421	37,972	48,318	163,972
9 Fresno Co. - Fresno Co. EOC	8,218,077	410,904	521,3	1,454	4,109,038	205,452	260,650	727,250	4,109,038	205,452	260,650	727,250	4,109,038	205,452	260,650	727,250
10 Humboldt Co. - Redwood CAA	1,576,020	78,80	99,9	33	788,010	39,4	49,95	16,65	788,010	39,4	49,95	16,65	788,010	39,4	49,95	16,65
11 Imperial Service Area - Campesinos Unidos, Inc.																
Imperial	744,274	37,2	46,5	15,4	372,137	18,6	23,25	7,72	372,137	18,6	23,25	7,72	372,137	18,6	23,25	7,72
San Diego - Area A	1,576,020	78,80	99,9	33	788,010	39,4	49,95	16,65	788,010	39,4	49,95	16,65	788,010	39,4	49,95	16,65
Service Area Total	1,576,020	78,80	99,9	33	788,010	39,4	49,95	16,65	788,010	39,4	49,95	16,65	788,010	39,4	49,95	16,65
12 Inyo Service Area - IMACA, Inc.																
Inyo	34,09	1,7	2,16	7,550	17,045	0,85	1,082	3,775	17,045	0,85	1,082	3,775	17,045	0,85	1,082	3,775
Service Area Total	34,09	1,7	2,16	7,550	17,045	0,85	1,082	3,775	17,045	0,85	1,082	3,775	17,045	0,85	1,082	3,775
13 Kern Co.	1,452,52	72,626	90,783	315,582	726,26	36,313	45,391	157,791	726,26	36,313	45,391	157,791	726,26	36,313	45,391	157,791
14 Kings Co.	982,5	49,125	61,403	220,079	491,25	24,563	30,702	110,039	491,25	24,563	30,702	110,039	491,25	24,563	30,702	110,039
15 Lake Se	1,151,648	57,582	73,061	255,251	575,824	28,791	36,531	127,626	575,824	28,791	36,531	127,626	575,824	28,791	36,531	127,626
Lake	670,299	33,515	42,524	148,565	335,150	16,758	21,262	74,263	335,150	16,758	21,262	74,263	335,150	16,758	21,262	74,263
Maric	1,229,998	61,500	78,032	272,617	614,999	30,750	39,016	136,308	614,999	30,750	39,016	136,308	614,999	30,750	39,016	136,308
Ment inc.	461,566	23,078	29,282	102,302	230,783	11,539	14,641	51,151	230,783	11,539	14,641	51,151	230,783	11,539	14,641	51,151
Napa	1,319,602	65,980	83,716	292,477	659,801	32,990	41,858	146,236	659,801	32,990	41,858	146,236	659,801	32,990	41,858	146,236
Solano	1,596,543	79,827	101,285	353,858	798,272	39,914	50,643	176,929	798,272	39,914	50,643	176,929	798,272	39,914	50,643	176,929
Sonoma	1,269,503	63,475	80,536	281,373	634,752	31,738	40,269	140,686	634,752	31,738	40,269	140,686	634,752	31,738	40,269	140,686
Yolo	7,699,159	384,957	488,436	1,706,441	3,849,581	192,480	244,220	853,220	3,849,581	192,480	244,220	853,220	3,849,581	192,480	244,220	853,220
Services Area Total	491,448	24,572	31,178	108,925	245,724	12,286	15,589	54,462	245,724	12,286	15,589	54,462	245,724	12,286	15,589	54,462
16 Lassen Co. - Lassen Economic Development Corporation																

State of California
Department of Community Services and Development
DRAFT Example of FY 2009 ARRA Stimulus DOE Allocation Using Pure 3FF
Administration, Training & Technical Assistance, and Health & Safety

County/Service Area	County/Service Area				County/Service Area			
	A 100% Total	B Allowable Admin 5%	C Allowable TRTA 6%	D Allowable H&S (A-B-C)25%	A 50% of Total	B Allowable Admin 5%	C Allowable TRTA 6%	D Allowable H&S (A-B-C)25%
Los Angeles Co.								
17 Area A - CES	9,337,892	466,895	592,400	2,069,649	4,668,946	233,447	296,200	1,034,825
18 Area B - Maravilla	10,356,556	517,828	657,026	2,295,426	5,178,264	258,913	328,510	1,147,710
19 Area C - PACE	7,055,536	352,777	447,606	1,563,788	3,527,768	176,388	223,803	761,894
20 Area D (To be divided among CES, Maravilla & PACE)								
CES (Interim)	3,659,611	184,981	234,705	819,961	1,849,806	92,490	117,352	409,991
Maravilla (Interim)	3,869,306	193,465	245,470	857,593	1,934,653	96,733	122,735	428,796
PACE (Interim)	3,920,183	196,009	248,698	868,869	1,960,092	98,005	124,349	434,435
Service Area Total	11,489,100	574,455	728,873	2,546,443	5,744,551	287,228	364,436	1,273,222
21 Mariniposa Co. - Mariniposa Co. Dept. of Human Services	2891,840	14,582	18,514	64,684	1,445,920	7,296	9,257	32,342
22 Madera								
Service Area Total	1,330,406	66,520	84,402	294,871	665,203	33,260	42,201	147,436
Merced	1,893,811	94,681	120,131	419,700	946,806	47,340	60,066	209,850
Service Area Total	3,224,017	161,201	204,533	714,571	1,612,009	80,600	102,267	357,286
23 Modoc Co. - Redwood CAA	210,974	10,549	13,384	46,760	105,487	5,274	6,692	23,380
24 Nevada Co. - Nevada Co. Dept. of Housing & Community Services	975,734	48,787	61,901	216,262	487,867	24,393	30,950	108,131
25 Orange Co. - CAP of Orange Co.	6,020,487	301,024	381,942	1,334,380	3,010,244	150,512	190,971	667,190
26 Placer Co. - Project 60, Inc.	1,001,264	50,063	63,521	221,920	500,632	25,032	31,760	110,960
27 Plumas Service Area - Plumas Co. CDC								
Plumas	340,306	17,015	21,589	75,426	170,153	8,508	10,785	37,713
Sierra	50,350	2,518	3,194	11,160	25,175	1,259	1,597	5,580
Service Area Total	390,656	19,533	24,783	86,585	195,328	9,767	12,382	43,292
28 Riverside Co. - CAP of Riverside Co.	7,639,783	381,989	484,671	1,693,281	3,819,892	190,995	242,336	846,640
29 Sacramento Service Area - CRP, Inc.								
Sutter	6,553,933	327,697	415,784	1,452,613	3,276,967	163,848	207,892	726,307
Yuba	639,238	31,962	40,554	141,681	319,619	15,981	20,277	70,840
Service Area Total	656,941	32,847	41,677	145,604	328,471	16,424	20,838	72,802
30 San Bernardino Co. - CAP of San Bernardino Co.	7,850,112	392,506	498,015	1,738,898	3,925,057	196,253	249,007	869,949
31 San Diego Co. - Area B - MMAC	8,985,030	449,252	570,014	1,991,441	4,492,515	224,626	285,007	985,721
32 San Francisco Co. - EOC of San Francisco	2,492,928	124,846	158,152	552,533	1,246,464	62,323	79,076	276,266
33 San Joaquin Co. - Dept. of Aging, Children's & Community Services	2,582,106	129,605	164,444	574,514	1,296,053	64,803	82,222	287,257
34 San Luis Obispo - EOC of San Luis Obispo Co.	4,215,022	210,751	267,403	934,217	2,107,511	105,376	133,701	467,109
35 San Mateo - CAA of San Mateo Co., Inc.	1,131,126	56,556	71,759	250,703	565,563	28,278	35,880	125,351
36 Santa Barbara Co. - CAC of Santa Barbara Co.	1,803,864	90,193	114,438	399,808	901,932	45,097	57,219	199,904
Santa Clara County	1,760,163	88,008	111,665	390,123	880,082	44,004	55,833	195,061
37 Northern Area - CAA of San Mateo Co., Inc. (Interim)	3,973,276	198,664	252,066	880,637	1,986,638	99,332	126,033	440,318
38 Southern Area - Central Coast Energy Services (Interim)	247,328	12,366	15,691	54,818	123,664	6,183	7,845	27,409
39 Santa Cruz Service Area - Central Coast Energy Services								
Monterey	2,134,291	106,715	135,400	473,044	1,067,146	53,357	67,700	236,522
San Benito	226,862	11,343	14,392	50,282	113,431	5,672	7,196	25,141
Santa Cruz	1,352,536	67,627	85,805	299,776	676,268	33,813	42,903	149,888
Service Area Total	3,713,689	185,685	235,597	823,102	1,856,845	92,842	117,789	411,551

State of California
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Administration, Training & Technical Assistance, and Health & Safety

County/Service Area	A 100% Total Allocation	B Allowable Admin 5%	C Allowable T&TA 6%	D Allowable H&S (A-B-C)25%	A 50% of Total	B Allowable Admin 5%	C Allowable T&TA 6%	D Allowable H&S (A-B-C)25%
40 Shasta/Tehama Service Area - SHHP, Inc.	1,878,631	93,932	119,181	416,380	939,316	46,966	59,591	208,190
Shasta	775,999	38,800	49,230	171,992	388,000	19,400	24,615	85,996
Tehama	2,654,630	132,732	168,411	588,372	1,327,316	66,366	84,206	294,186
Service Area Total	1,281,164	64,058	81,278	283,957	640,582	32,029	40,639	141,979
41 Siskiyou Co. - Great Northern Corporation	2,782,846	139,142	176,545	616,790	1,391,423	69,571	88,272	308,395
42 Stanislaus Co. - CVOC, Inc.	4,112,752	205,638	260,915	911,550	2,056,376	102,819	130,457	455,775
43 Tulare Co. - CSET, Inc.	2,000,661	100,033	126,923	443,426	1,000,331	50,017	63,461	221,713
44 Ventura Co. - Community Action of Ventura Co., Inc.								
TOTALS	153,759,804	7,687,990	9,754,588	34,079,307	76,879,902	3,843,995	4,877,294	17,039,652

DOE ARRA Amended Local Plan – Addendum 1 Cover Page

Due Date No later than 10 working days after the approval of the Davis-Bacon Plan

Email to Your field representative

Contact for Questions

Agency Name	KINGS COMMUNITY ACTION ORGANIZATION, INC.
Contact Person	SAUL LEAL
Title	OPERATIONS DIRECTOR
Phone Number	559 583 8071
Email	sleal@kcao.org

CSD Approval

Approved by	
Approval Date	

DOE ARRA Amended Local Plan – Addendum 1

Instructions

If you need additional funding for intake, outreach and/or client education, you must provide justification for the increased need. If you do not need any additional funding, enter zero under the first question for each expense line item below.

Additional Intake Justification

Intake is currently limited to 2% of your total contract. How much additional funding will you need to support expanded or different approaches for carrying out intake services? (Enter the dollar amount.)

0

If you are requesting additional funds, describe the differences in strategy and design for delivering intake as compared to what you proportionately spend in a normal year.

Additional Outreach Justification

Outreach is currently limited to 5% of your total contract. How much additional funding will you need to support expanded or different approaches for carrying out outreach services? (Enter the dollar amount.)

0

If you are requesting additional funds, describe the differences in strategy and design for delivering outreach as compared to what you proportionately spend in a normal year.

Additional Client Education Justification

Client Education is currently limited to 5% of your total contract. How much additional funding will you need to support expanded or different approaches for carrying out client education services? (Enter the dollar amount.)

0

If you are requesting additional funds, describe the differences in strategy and design for delivering client education as compared to what you proportionately spend in a normal year.

(2009 DOE WAP AMENDMENT 2)

RAMP UP SCHEDULE

Summary

[illegible]

(2009 DOE WAP AMENDMENT 2)

Agency:

[illegible]

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- These schedules replace all previous ones submitted as part of the DOE ARRA Local Plan.
- CSD will be reviewing the aggregate totals on a statewide basis to determine if the State will attain the 30% of estimated completed dwellings by 9/30/10.
- If agency can not forecast any activity in the 3rd quarter (Jan - Mar 2010), specific reasons must be given in the comments section above. Please bear in mind that DOE and the administration have expressed that they want states to spend out as quickly as possible and that each agency should put their best estimate forward.
- Base estimates for unit production on current DOE measures, reimbursement rates and historical data.
- The formulas for calculating the average cost per unit and the health and safety measure maximum are included in this addendum.

• Enter the name of each country in your service territory on separate lines.

- For each county, enter the percentage of funds you plan to expend by the end of each quarter.

**** Enter the name of each country in your service territory on separate lines.**

- For each country, enter the number of units you plan to complete by the end of each quarter.

- Enter the number of employees by category that you estimate will be hired each quarter.

EXHIBIT B
(Standard Agreement)

(2009 DOE WAP AMENDMENT 2)

RAMP UP SCHEDULE

Agency:

- Categories - If a new hire fits into more than one category, count the person only once. Place them in the category that requires the most training per the proposed training coursework in the instructions.

Job Creations - Subcontractors

- Enter the estimated number of jobs that will be created by contracting with subcontractors for both basic vx and specialty work.

- To help determine the number of jobs, base your estimate as if you were doing a direct hire rather than subcontracting.

Vehicle & Equipment Purchases over \$5,000 per Unit

- Enter the quantity of vehicles and equipment in the quarter you are planning to make the purchases even if only a portion of the purchase will be charged to ARRA.

Note: Although this sheet is protected, there is no password. To remove the protection, go to Tools, choose Protection and lastly choose Unprotect Sheet.